



2007-2008 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 187

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$548,789	\$215,532	\$82,061	\$37,862
County	\$25,437	\$0	\$0	\$0
State	\$1,186,736	\$0	\$13,542	\$0
Federal	\$100,151	\$0	\$50,321	\$0
Total	\$1,861,113	\$215,532	\$145,925	\$37,862

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$166,694	\$164,263
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$128,487	\$135,702

Ending Fund Balance

General	\$665,803
Capital Outlay	\$161,200
Special Education	\$94,010
Pension	\$313,616

State Aid

General Aid	\$1,121,515
Special Education	\$13,542
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,135,057

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$939,097	\$0	\$87,664	\$0
PK Instruction	\$0	\$0	\$15,779	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,250	\$2,062	\$37,467	\$0
Administration Services	\$255,303	\$0	\$17,787	\$0
Transportation Services	\$81,605	\$45,359	\$281	\$0
Other Support Services	\$290,423	\$239,088	\$0	\$0
Community Services	\$32,092	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$90,120	\$0	\$0	\$0
Total Expenditures	\$1,822,890	\$286,508	\$158,979	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$87,242,607
Owner Occupied	\$22,788,703
Non-Ag Z	\$550,966
Other Non-Ag/Utilities	\$10,226,903
Total	\$120,809,179

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.65
Capital Outlay	\$1.75
Bond Redemption	\$1.37
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	300
Fall 2007 K-12 Fall Enrollment	300
Open Enrolled Students Rec'd	72
Home School ADM	5.000
Fall 2007 State Aid Fall Enroll.	300.00
District Dropout Rate	2.1%
% Eligible for Free/Red. Lunch	17.7%
% Special Needs Students	13.7%
Students Transported	161
Student to Staff Ratio	14.8
District Attendance Rate	97.6%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	211.821	216.651
9-12	82.971	85.481
Total	294.792	302.132

Cost per ADM

General Fund Only	\$5,919
Educational Funds*	\$6,390

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,650
IDEA Part B	\$55,545
Total	\$58,195

Special Education Placement Categories

Regular Classroom	29
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	41

American College Test (ACT)

English	19.8
Math	21.8
Reading	22.6
Science	20.5
Composite Score	21.3
Number Tested	17

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	41

Teaching Staff Data

Average Teacher Salary	\$31,025
Experience Adjusted Salary	\$32,315
Avg Years of Experience	12.7
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.